

Accounting ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	6	5	5	3	3	5
Classes Offered (total # of sections)	21	12	13	11	13	15
Morning (Prior to 11:59AM)	10	3	4	4	5	6
Afternoon (12:00 to 4:29PM)	4	2	2	2	2	3
Evening (4:30PM or Later)	6	6	6	4	4	4
Arranged Hour	1	1	1	2	2	2
Weekend						
Short term	2					2
Distance Education (full term)		1	1	1	2	1
Distance Education (short term)						1
Enrollment	514	462	510	412	425	377
Weekly Student Contact Hours (WSCH)	1,792.2	1,708.8	1,934.2	1,538.5	1,618.2	1,604.7
Full-Time Equivalent Students (FTES)	60.1	58.6	66.0	52.8	55.5	48.9
Program Resources						
Full-Time Equivalent Faculty (FTEF)	4.8	3.0	3.2	2.9	3.4	3.6
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	373.4	573.4	597.0	539.8	480.2	448.2
FTES/FTEF	12.5	19.7	20.4	18.5	16.5	13.7
Fill rate at Census	58.5	88.5	88.4	80.0	71.7	58.2
Program Success						
Success Rate	62%	59%	59%	54%	59%	64%
Retention Rate	89%	86%	86%	85%	86%	89%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	4	4	4	3	3
Classes Offered (total # of sections)	15	11	13	15	13	11
Morning (Prior to 11:59AM)	8	4	5	5	5	5
Afternoon (12:00 to 4:29PM)	1	1	3	4	3	2
Evening (4:30PM or Later)	5	5	4	4	3	3
Arranged Hour	1	1	1	2	2	1
Weekend						
Short term	1					1
Distance Education (full term)	1	1	1	1	1	
Distance Education (short term)				1	1	1
Enrollment	509	403	385	443	407	351
Weekly Student Contact Hours (WSCH)	1,849.7	1,555.9	1,428.9	1,580.5	1,452.6	1,997.0
Full-Time Equivalent Students (FTES)	66.7	56.3	51.7	57.2	52.6	60.9
Program Resources						
Full-Time Equivalent Faculty (FTEF)	3.8	2.9	3.4	3.9	3.4	2.8
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	491.9	545.9	424.0	406.3	431.0	703.2
FTES/FTEF	0.0	0.0	0.0	0.0	0.0	0.0
Fill rate at Census	80.9	85.8	66.8	64.2	68.6	73.3
Program Success						
Success Rate	53%	60%	57%	52%	57%	67%
Retention Rate	82%	86%	82%	85%	83%	93%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4	1	4	3	3	3
Classes Offered (total # of sections)	4	1	4	3	3	3
Morning (Prior to 11:59AM)	2	1	1	2	1	
Afternoon (12:00 to 4:29PM)			1			
Evening (4:30PM or Later)	2		2		1	1
Arranged Hour				1	1	2
Weekend						
Short term						
Distance Education (full term)				1		1
Distance Education (short term)					1	1
Enrollment	136	52	109	81	75	17
Weekly Student Contact Hours (WSCH)	1,756.1	734.0	1,359.8	811.2	816.1	231.2
Full-Time Equivalent Students (FTES)	16.7	7.0	13.0	10.7	10.6	2.2
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.9	0.3	0.9	0.8	0.8	0.8
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,929.8	2,822.9	1,494.3	1,040.0	1,046.2	292.7
FTES/FTEF	18.4	26.9	14.2	13.8	13.5	2.8
Fill rate at Census	91.2	85.0	64.8	60.0	48.0	35.2
Program Success						
Success Rate	72%	71%	77%	41%	41%	38%
Retention Rate	95%	94%	96%	73%	77%	63%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						2
Classes Offered (total # of sections)						2
Morning (Prior to 11:59AM)						1
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						1
Weekend						
Short term						1
Distance Education (full term)						1
Distance Education (short term)						
Enrollment						13
Weekly Student Contact Hours (WSCH)						179.4
Full-Time Equivalent Students (FTES)						1.7
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.5
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						345.0
FTES/FTEF						3.3
Fill rate at Census						44.4
Program Success						
Success Rate						53%
Retention Rate						85%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	508	56%	375	52%	422	54%	390	52%	367	51%	383	49%
Male	396	44%	352	48%	363	46%	354	48%	355	49%	386	50%
Missing									1	0%	10	1%
Total	904	100%	727	100%	785	100%	744	100%	723	100%	779	100%
Age												
19 or younger	189	21%	172	24%	170	22%	178	24%	135	19%	147	19%
20-24	372	41%	300	41%	361	46%	354	48%	379	52%	390	50%
25-29	129	14%	101	14%	105	13%	83	11%	86	12%	115	15%
30-34	62	7%	49	7%	37	5%	39	5%	29	4%	37	5%
35-39	53	6%	32	4%	32	4%	31	4%	36	5%	36	5%
40-49	70	8%	54	7%	63	8%	48	6%	49	7%	31	4%
50 and above	28	3%	18	2%	17	2%	11	1%	9	1%	23	3%
Missing	1	0%	1	0%								
Total	904	100%	727	100%	785	100%	744	100%	723	100%	779	100%
Ethnicity												
Asian	217	24%	177	24%	209	27%	168	23%	161	22%	180	23%
African American	40	4%	31	4%	38	5%	30	4%	34	5%	31	4%
Hispanic	321	36%	235	32%	267	34%	281	38%	249	34%	266	34%
Native American/Alaskan Native	7	1%	7	1%	3	0%	4	1%	6	1%	4	1%
Other	18	2%	15	2%	21	3%	16	2%	17	2%	20	3%
Caucasian	275	30%	229	31%	209	27%	213	29%	222	31%	217	28%
Decline to State	21	2%	30	4%	32	4%	27	4%	28	4%	24	3%
Missing	5	1%	3	0%	6	1%	5	1%	6	1%	37	5%
Total	904	100%	727	100%	785	100%	744	100%	723	100%	779	100%
Educational Goal												
Degree/Cert/Transfer	762	84%	636	87%	684	87%	654	88%	625	86%	209	27%
Career/Ed Development	72	8%	42	6%	51	6%	38	5%	39	5%	54	7%
Improve Basic Skills											4	1%
Undecided											15	2%
Unknown	70	8%	49	7%	50	6%	52	7%	59	8%	497	64%
Total	904	100%	727	100%	785	100%	744	100%	723	100%	779	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	409,108.3	340,137.7	381,915.4	393,381.8	412,293.9	496,440.6
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	143.51	121.89	130.69	120.68	118.6	113.68
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded		1	8	8	7	
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						