

Administration of Justice ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	19	7	8	8	9	8
Classes Offered (total # of sections)	25	12	14	13	15	14
Morning (Prior to 11:59AM)	7	6	6	5	5	6
Afternoon (12:00 to 4:29PM)				1	1	1
Evening (4:30PM or Later)	9	4	6	5	6	4
Arranged Hour	9	2	2	2	3	3
Weekend	0	0	0	0	0	0
Short term	3	0	0	3	1	3
Distance Education (full term)	1	2	2	1	2	2
Distance Education (short term)	0	0	0	1	1	2
Enrollment	475	492	462	418	362	342
Weekly Student Contact Hours (WSCH)	1,268.5	1,451.6	1,396.3	1,222.9	1,075.3	1,237.7
Full-Time Equivalent Students (FTES)	43.5	49.8	47.9	41.9	36.6	37.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)	3.31	2.33	2.72	2.53	2.92	2.68
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	383.2	623.0	513.3	483.4	368.2	461.8
FTES/FTEF	13.1	21.4	17.6	16.6	12.5	14.1
Fill rate at Census	56.5	91.8	73.7	69.6	52.7	65.7
Program Success						
Course Success (any course, C or better or "Pass")	61.2	56.5	58.4	65.4	65.7	62.1
Course Retention	89.8	88.6	90.7	91.6	92.5	96.9

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Key Performance Indicator	FA 02		FA 03		FA 04		FA 05		FA 06		FA 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	144	43%	169	43%	166	47%	144	44%	129	44%	157	45%
Male	194	57%	227	57%	188	53%	181	56%	164	56%	190	55%
Total	338	100%	396	100%	354	100%	325	100%	293	100%	347	100%
Age												
19 or younger	120	36%	171	43%	148	42%	137	42%	97	33%	171	49%
20-24	138	41%	154	39%	146	41%	132	41%	137	47%	128	37%
25-29	39	12%	34	9%	29	8%	28	9%	25	9%	25	7%
30-34	19	6%	10	3%	12	3%	15	5%	12	4%	9	3%
35-39	8	2%	7	2%	8	2%	4	1%	8	3%	8	2%
40-49	11	3%	13	3%	8	2%	8	2%	12	4%	7	2%
50 and above	3	1%	6	2%	3	1%	1	0%	2	1%	2	1%
Missing			1									
Total	338	100%	396	100%	354	100%	325	100%	293	100%	350	100%
Ethnicity												
Asian	11	3%	14	4%	10	3%	11	3%	8	3%	16	5%
African American	20	6%	23	6%	26	7%	17	5%	11	4%	28	8%
Hispanic	179	53%	198	50%	192	54%	168	52%	172	59%	191	55%
Native American/Alaskan Native	7	2%	4	1%	1	0%	2	1%	2	1%	3	1%
Other	3	1%	9	2%	5	1%	5	2%	3	1%	4	1%
Caucasian	103	30%	132	33%	102	29%	117	36%	84	29%	79	23%
Decline to State	14	4%	16	4%	17	5%	5	2%	13	4%	5	1%
Missing	1	0%			1	0%					24	7%
Total	338	100%	396	100%	354	100%	325	100%	293	100%	350	100%
Educational Goal												
Degree/Cert/Transfer	298	88%	358	90%	316	89%	295	91%	269	92%	124	35%
Career/Ed Development	12	4%	9	2%	9	3%	9	3%	12	4%	9	3%
Improve Basic Skills											2	1%
Undecided											19	5%
Unknown	28	8%	29	7%	29	8%	21	6%	12	4%	196	56%
Total	338	100%	396	100%	354	100%	325	100%	293	100%	350	100%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	10	7	9	9	10	10
Classes Offered (total # of sections)	15	13	15	15	15	15
Morning (Prior to 11:59AM)	6	6	7	6	6	5
Afternoon (12:00 to 4:29PM)	2					1
Evening (4:30PM or Later)	5	5	6	7	6	6
Arranged Hour	2	2	2	2	3	3
Weekend						
Short term	3			3	1	3
Distance Education (full term)	1	2	2	1	2	2
Distance Education (short term)				1	1	2
Enrollment	519	527	498	450	386	328
Weekly Student Contact Hours (WSCH)	1,422.9	1,530.6	1,448.5	1,253.1	1,085.6	1,435.7
Full-Time Equivalent Students (FTES)	51.5	55.4	52.4	45.4	39.3	43.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)	2.92	2.53	2.92	2.92	2.92	2.94
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	487.3	605.0	496.1	429.1	371.8	488.3
FTES/FTEF	17.6	21.9	18.0	15.5	13.5	14.9
Fill rate at Census	75.5	87.1	73.0	65.9	57.2	60.3
Program Success						
Course Success (any course, C or better or "Pass")	51.2	54.7	59.8	61.3	61.2	70.1
Course Retention	90.7	85.5	92.0	92.2	93.5	95.5

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Key Performance Indicator	SP 03		SP 04		SP 05		SP 06		SP 07		SP 08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	144	39%	212	51%	186	49%	154	45%	131	45%	147	45%
Male	224	61%	201	49%	194	51%	186	55%	161	55%	179	54%
Missing											3	1%
Total	368	100%	413	100%	380	100%	340	100%	292	100%	329	100%
Age												
19 or younger	135	37%	150	36%	144	38%	120	35%	94	32%	125	38%
20-24	173	47%	183	44%	174	46%	164	48%	136	47%	148	45%
25-29	25	7%	42	10%	29	8%	27	8%	33	11%	29	9%
30-34	18	5%	14	3%	16	4%	15	4%	8	3%	10	3%
35-39	7	2%	6	1%	8	2%	4	1%	10	3%	8	2%
40-49	6	2%	12	3%	8	2%	7	2%	9	3%	9	3%
50 and above	4	1%	6	1%	1	0%	3	1%	2	1%		
Total	368	100%	413	100%	380	100%	340	100%	292	100%	329	100%
Ethnicity												
Asian	11	3%	19	5%	13	3%	15	4%	11	4%	11	3%
African American	25	7%	27	7%	29	8%	21	6%	17	6%	22	7%
Hispanic	188	51%	210	51%	212	56%	175	51%	175	60%	179	54%
Native American/Alaskan Native	5	1%	3	1%	1	0%	2	1%	1	0%	5	2%
Other	7	2%	6	1%	7	2%	4	1%	2	1%	3	1%
Caucasian	117	32%	132	32%	106	28%	109	32%	78	27%	82	25%
Decline to State	13	4%	12	3%	10	3%	11	3%	8	3%	6	2%
Missing	2	1%	4	1%	2	1%	3	1%			21	6%
Total	368	100%	413	100%	380	100%	340	100%	292	100%	329	100%
Educational Goal												
Degree/Cert/Transfer	308	84%	372	90%	341	90%	305	90%	263	90%	127	39%
Career/Ed Development	11	3%	10	2%	7	2%	9	3%	8	3%	17	5%
Improve Basic Skills											2	1%
Undecided											18	5%
Unknown	49	13%	31	8%	32	8%	26	8%	21	7%	165	50%
Total	368	100%	413	100%	380	100%	340	100%	292	100%	329	100%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	1	2	2	2	2
Classes Offered (total # of sections)	2	1	2	2	2	2
Morning (Prior to 11:59AM)	1		1	1	1	1
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)	1	1	1	1	1	1
Arranged Hour						
Weekend						
Short term	1					1
Distance Education (full term)						
Distance Education (short term)						
Enrollment	74	28	67	44	43	50
Weekly Student Contact Hours (WSCH)	786.5	313.2	721.4	463.8	483.5	521.4
Full-Time Equivalent Students (FTES)	7.5	3.0	6.9	4.4	4.6	5.0
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.39	0.19	0.39	0.39	0.39	0.38
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	2016.5	1648.4	1849.6	1189.3	1239.7	1372.1
FTES/FTEF	19.2	15.7	17.6	11.3	11.8	13.1
Fill rate at Census	76.0	46.7	74.4	46.7	47.8	54.4
Program Success						
Course Success (any course, C or better or "Pass")	79.7	79.3	85.1	84.4	75.6	86
Course Retention	97.3	93.1	98.5	93.3	97.8	98

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Key Performance Indicator	Su 03		Su 04		Su 05		Su 06		Su 07		Su 08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	28	38%	13	45%	29	46%	25	58%	20	50%	18	37%
Male	45	62%	16	55%	34	54%	18	42%	20	50%	30	61%
Missing											1	2%
Total	73	100%	29	100%	63	100%	43	100%	40	100%	49	100%
Age												
19 or younger	29	40%	12	41%	28	44%	16	37%	15	38%	22	45%
20-24	26	36%	10	34%	24	38%	18	42%	14	35%	21	43%
25-29	12	16%	2	7%	6	10%	4	9%	4	10%	2	4%
30-34	4	5%	2	7%	2	3%	3	7%	4	10%	1	2%
35-39	1	1%	1	3%			1	2%	2	5%	2	4%
40-49	1	1%	2	7%	3	5%	1	2%	1	3%	1	2%
50 and above		0%		0%		0%		0%		0%		0%
Total	73	100%	29	100%	63	100%	43	100%	40	100%	49	100%
Ethnicity												
Asian	3	4%	2	7%	1	2%	6	14%	3	8%	1	2%
African American	8	11%	2	7%	7	11%	2	5%	2	5%	3	6%
Hispanic	39	53%	13	45%	27	43%	24	56%	18	45%	28	57%
Native American/Alaskan Native	2	3%	1	3%	1	2%						
Other			1	3%	1	2%						
Caucasian	16	22%	10	34%	24	38%	11	26%	12	30%	12	24%
Decline to State	3	4%			1	2%			5	13%	2	4%
Missing	2	3%			1	2%					3	6%
Total	73	100%	29	100%	63	100%	43	100%	40	100%	49	100%
Educational Goal												
Degree/Cert/Transfer	54	74%	24	83%	60	95%	36	84%	37	93%	16	33%
Career/Ed Development	2	3%	2	7%	2	3%	1	2%	1	3%	2	4%
Improve Basic Skills											1	2%
Undecided											1	2%
Unknown	17	23%	3	10%	1	2%	6	14%	2	5%	29	59%
Total	73	100%	29	100%	63	100%	43	100%	40	100%	49	100%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						2
Classes Offered (total # of sections)						2
Morning (Prior to 11:59AM)						1
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						1
Arranged Hour						
Weekend						
Short term						2
Distance Education (full term)						
Distance Education (short term)						
Enrollment						51
Weekly Student Contact Hours (WSCH)						570.4
Full-Time Equivalent Students (FTES)						5.4
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.41
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						1,391.2
FTES/FTEF						13.2
Fill rate at Census						55.6
Program Success						
Course Success (any course, C or better or "Pass")						61.6
Course Retention						91.8

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Key Performance Indicator	Year 1		Year 2		Year 3		Year 4		Year 5		WN 08 Year 6	
	#	%	#	%	#	%	#	%	#	%	#	%
<i>Student Demographic Data</i>												
Gender												
Female											19	38%
Male											30	60%
Missing											1	2%
Total											50	100%
Age												
19 or younger											20	40%
20-24											25	50%
25-29											2	4%
30-34											1	2%
40-49											2	4%
50 or older												0%
Total											50	100%
Ethnicity												
Asian											1	2%
African American											3	6%
Hispanic											24	48%
Native American/Alaskan Native											1	2%
Other											1	2%
Caucasian											16	32%
Decline to State											1	2%
Missing											3	6%
Total											50	100%
Educational Goal												
Degree/Cert/Transfer											20	40%
Career/Ed Development											1	2%
Undecided											4	8%
Unknown											25	50%
Total											50	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	292,142.8	301,767.9	313,153.7	298,915.4	279,810.6	401,676.7
Total District Adopted Program Budget	n/a	158,757	180,432	204,410	234,272	261,349
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	n/a	n/a	n/a	n/a	n/a
Supplies (4300 in budget)	n/a	182	1,045	536	1,797	965
Cost	n/a	171,806	195,910	210,910	234,910	245,008
Total FTES for the year	102	108	107	92	80	92
Cost per FTES	n/a	1,588.7	1,828.2	2,300.0	2,918.5	2,663.7
Program Success						
Degrees Awarded	27	27	20	23	23	
Certificates Awarded	22	15	28	17	22	
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						