

Art ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	41	38	39	38	32	37
Classes Offered (total # of sections)	69	60	67	67	63	73
Morning (Prior to 11:59AM)	21	15	18	22	19	32
Afternoon (12:00 to 4:29PM)	25	22	23	21	23	16
Evening (4:30PM or Later)	19	20	23	21	15	18
Arranged Hour	3	3	3	3	6	7
Weekend	1					
Short term	15	2	1	2	6	8
Distance Education (full term)	1	2	3	1	3	5
Distance Education (short term)	1			1	1	2
Enrollment	1231	1080	1130	1138	1109	1395
Weekly Student Contact Hours (WSCH)	5853.75	5146.94	5337.5	5440.56	5329.72	5692.26
Full-Time Equivalent Students (FTES)	200.7	176.47	183	186.53	182.73	195.16
Program Resources						
Full-Time Equivalent Faculty (FTEF)	19.23	17.28	19.07	19.82	17.23	18.24
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	304.4	297.9	279.9	274.5	309.3	312.1
FTES/FTEF	10.4	10.2	9.6	9.4	10.6	10.7
Fill rate at Census	68.4	87.3	74.7	72.1	77.2	74.9
Program Success						
Success Rate	69%	69%	68%	71%	72%	70%
Retention Rate	90%	91%	92%	93%	92%	94%

Art ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	39	40	36	42	38	38
Classes Offered (total # of sections)	76	66	65	72	70	66
Morning (Prior to 11:59AM)	21	16	18	23	24	33
Afternoon (12:00 to 4:29PM)	29	24	23	24	22	10
Evening (4:30PM or Later)	20	23	20	21	18	17
Arranged Hour	3	3	4	4	6	6
Weekend	3					
Short term	9		5	4	11	10
Distance Education (full term)	3	3	3	3	2	2
Distance Education (short term)	2	4				
Enrollment	1155	1215	1131	1053	1177	1288
Weekly Student Contact Hours (WSCH)	5979.17	5684.58	5459.03	5151.81	5700.14	5801.37
Full-Time Equivalent Students (FTES)	205	194.9	187.17	176.63	195.43	198.9
Program Resources						
Full-Time Equivalent Faculty (FTEF)	21.17	18.74	18.2	20.47	19.5	18.66
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	282.4	303.3	299.9	251.7	292.3	310.9
FTES/FTEF	9.7	10.4	10.3	8.6	10.0	10.7
Fill rate at Census	77.4	87.3	81.9	71.9	75.4	85.2
Program Success						
Success Rate	69%	69%	72%	70%	70%	72%
Retention Rate	90%	90%	93%	92%	92%	94%

Art ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	8	2	8	11	11	12
Classes Offered (total # of sections)	8	2	9	14	15	17
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term	4	1	2	6	3	8
Distance Education (full term)				1	1	3
Distance Education (short term)	1	1	1		1	1
Enrollment	263	151	333	390	344	451
Weekly Student Contact Hours (WSCH)	785.86	441.83	1031.06	1374.75	1222.58	1469.41
Full-Time Equivalent Students (FTES)	26.94	15.15	35.35	47.13	41.92	50.38
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.73	0.32	2.05	3.51	3.67	3.43
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	454.3	1,380.7	503.0	391.7	333.1	428.4
FTES/FTEF	15.6	47.3	17.2	13.4	11.4	14.7
Fill rate at Census	95.7	64.0	96.1	97.8	77.5	67.2
Program Success						
Success Rate	81%	83%	79%	89%	86%	83%
Retention Rate	91%	93%	89%	95%	96%	93%

Art ~ 2008-09 Program Review

Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						7
Classes Offered (total # of sections)						10
Morning (Prior to 11:59AM)						5
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						1
Arranged Hour						4
Weekend						
Short term						7
Distance Education (full term)						2
Distance Education (short term)						2
Enrollment						317
Weekly Student Contact Hours (WSCH)						1051.03
Full-Time Equivalent Students (FTES)						36.0
Program Resources						
Full-Time Equivalent Faculty (FTEF)						2.15
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						488.9
FTES/FTEF						16.8
Fill rate at Census						82.9
Program Success						
Success Rate						83%
Retention Rate						96%

Art ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	1283	56%	1212	56%	1271	55%	1219	56%	1307	57%	1643	55%
Male	1024	44%	944	44%	1022	45%	972	44%	988	43%	1296	44%
Missing											30	1%
Total	2307	100%	2156	100%	2293	100%	2191	100%	2295	100%	2969	100%
Age												
19 or younger	767	33%	725	34%	845	37%	763	35%	795	35%	1136	38%
20-24	945	41%	913	42%	926	40%	947	43%	992	43%	1262	43%
25-29	219	9%	191	9%	202	9%	183	8%	211	9%	244	8%
30-34	117	5%	91	4%	88	4%	76	3%	79	3%	97	3%
35-39	76	3%	72	3%	77	3%	71	3%	53	2%	75	3%
40-49	112	5%	111	5%	90	4%	71	3%	90	4%	86	3%
50 and above	69	3%	52	2%	64	3%	79	4%	72	3%	68	2%
Missing	2	0%	1	0%	1	0%	1	0%	3	0%	1	0%
Total	2307	100%	2156	100%	2293	100%	2191	100%	2295	100%	2969	100%
Ethnicity												
Asian	330	14%	327	15%	380	17%	426	19%	351	15%	422	14%
African American	114	5%	99	5%	86	4%	99	5%	105	5%	137	5%
Hispanic	814	35%	771	36%	823	36%	774	35%	864	38%	1134	38%
Native American/Alaskan Native	11	0%	16	1%	15	1%	25	1%	17	1%	16	1%
Other	46	2%	43	2%	42	2%	42	2%	61	3%	59	2%
Caucasian	867	38%	790	37%	813	35%	712	32%	779	34%	918	31%
Decline to State	109	5%	98	5%	121	5%	107	5%	105	5%	98	3%
Missing	16	1%	12	1%	13	1%	6	0%	13	1%	185	6%
Total	2307	100%	2156	100%	2293	100%	2191	100%	2295	100%	2969	100%
Educational Goal												
Degree/Cert/Transfer	1996	87%	1906	88%	2042	89%	1913	87%	2020	88%	859	29%
Career/Ed Development	82	4%	49	2%	46	2%	46	2%	41	2%	114	4%
Improve Basic Skills											16	1%
Undecided											170	6%
Unknown	229	10%	201	9%	205	9%	232	11%	234	10%	1810	61%
Total	2307	100%	2156	100%	2293	100%	2191	100%	2295	100%	2969	100%

Art ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	1,233,340	1,078,596	1,185,051	1,337,426	1,460,341	2,098,256
Total District Adopted Program Budget	n/a	686,775	794,403	917,091	966,388	1,053,076
Support Personnel (wage without benefit, 2200 and 24)	n/a	58,012	65,452	58,737	68,039	67,108
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	432.64	386.52	405.52	410.29	420.08	480.48
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						