

## Automotive Tech ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	16	12	14	13	13	7
Classes Offered (total # of sections)	20	13	18	17	16	10
Morning (Prior to 11:59AM)	7	7	7	7	7	8
Afternoon (12:00 to 4:29PM)	1		1	3	2	
Evening (4:30PM or Later)	12	6	10	7	7	2
Arranged Hour						
Weekend						
Short term	7	3	5	3	4	0
Distance Education (full term)						
Distance Education (short term)						
Enrollment	464	355	445	395	344	205
Weekly Student Contact Hours (WSCH)	3,553.4	2,769.1	3,029.1	2,548.6	2,477.2	1,789.5
Full-Time Equivalent Students (FTES)	104.0	83.9	87.7	79.4	74.7	54.5
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	5.62	4.19	4.88	4.75	4.61	4.35
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	632.3	660.9	620.7	536.5	537.4	411.4
FTES/FTEF	18.5	20.0	18.0	16.7	16.2	12.5
Fill rate at Census	81.6	100.5	88.9	82.5	77.7	86.3
<b>Program Success</b>						
Success Rate	71%	66%	60%	52%	59%	56%
Retention Rate	98%	94%	90%	90%	93%	97%