

Child Development ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	27	18	27	23	20	20
Classes Offered (total # of sections)	46	33	41	37	30	29
Morning (Prior to 11:59AM)	11	11	11	9	7	12
Afternoon (12:00 to 4:29PM)	15	10	12	12	11	3
Evening (4:30PM or Later)	15	10	14	12	9	9
Arranged Hour					1	2
Weekend	5	2	4	4	2	3
Short term	16	6	8	7	3	6
Distance Education (full term)					1	
Distance Education (short term)						1
Enrollment	1,201	979	1,065	1,009	742	778
Weekly Student Contact Hours (WSCH)	3,511.9	2,972.8	3,179.7	3,117.0	2,560.5	2,343.9
Full-Time Equivalent Students (FTES)	97.0	82.5	89.9	85.2	67.7	69.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)	7.3	4.5	5.8	5.7	4.7	4.5
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	481.7	654.8	545.4	546.8	541.3	523.2
FTES/FTEF	13.3	18.2	15.4	14.9	14.3	15.6
Fill rate at Census	84.3	95.8	85.5	84.0	74.6	64.7
Program Success						
Success Rate	72%	70%	70%	71%	77%	73%
Retention Rate	90%	88%	91%	94%	94%	94%

Child Development ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	28	25	24	22	21	18
Classes Offered (total # of sections)	47	38	38	32	28	24
Morning (Prior to 11:59AM)	8	8	11	8	7	12
Afternoon (12:00 to 4:29PM)	19	14	11	12	10	2
Evening (4:30PM or Later)	13	16	16	12	10	9
Arranged Hour	3				1	1
Weekend	4					
Short term	10	6	9	6	5	3
Distance Education (full term)	1					
Distance Education (short term)						
Enrollment	1,334	1,107	1,120	909	801	720
Weekly Student Contact Hours (WSCH)	3,417.6	2,618.5	2,748.9	2,187.3	2,340.5	2,860.0
Full-Time Equivalent Students (FTES)	114.1	88.4	88.3	72.8	67.8	78.0
Program Resources						
Full-Time Equivalent Faculty (FTEF)	7.3	5.4	5.4	5.0	4.3	3.9
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	468.8	481.3	511.0	438.3	539.3	729.6
FTES/FTEF	15.7	16.2	16.4	14.6	15.6	19.9
Fill rate at Census	87.7	82.9	79.3	77.1	76.7	70.1
Program Success						
Success Rate	69%	71%	73%	77%	75%	72%
Retention Rate	90%	88%	92%	93%	94%	93%

Child Development ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	10	2	5	5	6	5
Classes Offered (total # of sections)	11	2	5	5	6	5
Morning (Prior to 11:59AM)	1		2	2	1	1
Afternoon (12:00 to 4:29PM)	4	1	2	1	1	1
Evening (4:30PM or Later)	6	1	1	2	4	3
Arranged Hour						
Weekend						
Short term	7	2	2	3	3	2
Distance Education (full term)						
Distance Education (short term)						
Enrollment	194	66	145	127	117	100
Weekly Student Contact Hours (WSCH)	2,000.6	417.9	912.3	954.6	925.0	847.2
Full-Time Equivalent Students (FTES)	19.1	4.0	8.7	9.1	8.8	8.1
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.6	0.3	0.5	0.7	0.8	0.7
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,258.2	1,607.3	2,027.4	1,344.5	1,101.2	1,245.9
FTES/FTEF	12.0	15.3	19.3	12.8	10.5	11.9
Fill rate at Census	90.0	72.1	101.0	79.9	56.6	56.9
Program Success						
Success Rate	66%	85%	84%	86%	78%	87%
Retention Rate	92%	98%	97%	96%	94%	96%

Child Development ~ 2008-09 Program Review

Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						6
Classes Offered (total # of sections)						6
Morning						1
Afternoon						1
Evening						4
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						143
Weekly Student Contact Hours (WSCH)						1,184.4
Full-Time Equivalent Students (FTES)						11.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.9
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						1,273.5
FTES/FTEF						12.1
Fill rate at Census						70.2
Program Success						
Success Rate						90%
Retention Rate						97%

Child Development ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	1185	94%	934	94%	1023	92%	954	93%	869	94%	920	90%
Male	76	6%	61	6%	93	8%	69	7%	60	6%	98	10%
Missing											5	0%
Total	1261	100%	995	100%	1116	100%	1023	100%	929	100%	1023	100%
Age												
19 or younger	182	14%	176	18%	233	21%	242	24%	217	23%	253	25%
20-24	394	31%	328	33%	384	34%	339	33%	300	32%	367	36%
25-29	204	16%	130	13%	138	12%	128	13%	113	12%	131	13%
30-34	129	10%	94	9%	95	9%	80	8%	68	7%	67	7%
35-39	120	10%	76	8%	69	6%	71	7%	68	7%	62	6%
40-49	138	11%	127	13%	129	12%	93	9%	104	11%	83	8%
50 and above	93	7%	63	6%	66	6%	69	7%	58	6%	60	6%
Missing	1	0%	1	0%	2	0%	1	0%	1	0%		
Total	1261	100%	995	100%	1116	100%	1023	100%	929	100%	1023	100%
Ethnicity												
Asian	77	6%	73	7%	77	7%	70	7%	54	6%	62	6%
African American	89	7%	76	8%	80	7%	69	7%	61	7%	70	7%
Hispanic	654	52%	503	51%	574	51%	551	54%	503	54%	525	51%
Native American/Alaskan Native	5	0%	11	1%	8	1%	5	0%	4	0%	6	1%
Other	16	1%	13	1%	21	2%	18	2%	15	2%	21	2%
Caucasian	381	30%	283	28%	314	28%	268	26%	249	27%	270	26%
Decline to State	33	3%	32	3%	38	3%	40	4%	40	4%	38	4%
Missing	6	0%	4	0%	4	0%	2	0%	3	0%	31	3%
Total	1261	100%	995	100%	1116	100%	1023	100%	929	100%	1023	100%
Educational Goal												
Degree/Cert/Transfer	986	78%	784	79%	890	80%	835	82%	776	84%	283	28%
Career/Ed Development	151	12%	117	12%	116	10%	109	11%	76	8%	110	11%
Improve Basic Skills											6	1%
Undecided											51	5%
Unknown	124	10%	94	9%	110	10%	79	8%	77	8%	573	56%
Total	1261	100%	995	100%	1116	100%	1023	100%	929	100%	1023	100%

Child Development ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	656,238.0	487,812.5	545,856.4	544,762.7	501,635.9	729,900.4
Total District Adopted Program Budget	n/a	352,012	392,880	971,502	426,423	393,398
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	1,722	1,722	0	0	0
Supplies (4300 in budget)	n/a	4,200	644	1,146	3,214	1,729
Cost	n/a	337,308	360,755	245,140	300,739	339,604
Total FTES for the year	230.2	174.81	186.79	167.12	144.3	167.14
Cost per FTES	n/a	1,929.57	1,931.34	1,466.85	2,084.12	2,031.85
Program Success						
Degrees Awarded						
Certificates Awarded		2				
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						