

Communications ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<i>Program Access</i>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	9	7	8	9	10	10
Classes Offered (total # of sections)	12	9	11	12	15	15
Morning (Prior to 11:59AM)	7	5	7	7	7	8
Afternoon (12:00 to 4:29PM)	2	2	2	3	5	2
Evening (4:30PM or Later)	1					1
Arranged Hour	2	2	2	2	3	4
Weekend						
Short term	5	1			1	3
Distance Education (full term)		1	1	1	1	3
Distance Education (short term)	1					
Enrollment	250	296	274	258	297	217.0
Weekly Student Contact Hours (WSCH)	730.5	1,204.8	1,004.1	924.9	1,181.5	674.6
Full-Time Equivalent Students (FTES)	25.0	41.3	34.4	31.7	36.8	20.7
<i>Program Resources</i>						
Full-Time Equivalent Faculty (FTEF)	2.79	2.2	2.59	2.92	3.76	2.34
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
<i>Program Operation</i>						
WSCH/FTEF	261.8	547.6	387.7	316.8	314.2	288.3
FTES/FTEF	9.0	18.8	13.3	10.9	9.8	8.8
Fill rate at Census	69.5	106.8	77.3	63.3	61.0	66.1
<i>Program Success</i>						
Success Rate	46%	50%	53%	62%	60%	54%
Retention Rate	86%	88%	87%	91%	92%	92%

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Key Performance Indicator	FA 02		FA 03		FA 04		FA 05		FA 06		FA 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	110	55%	145	57%	127	54%	110	50%	150	55%	158	55%
Male	89	45%	110	43%	110	46%	110	50%	124	45%	129	45%
Missing											2	1%
Total	199	100%	255	100%	237	100%	220	100%	274	100%	289	100%
Age												
19 or younger	74	37%	117	46%	93	39%	103	47%	106	39%	97	34%
20-24	85	43%	103	40%	109	46%	95	43%	126	46%	139	48%
25-29	19	10%	20	8%	19	8%	5	2%	20	7%	25	9%
30-34	3	2%	1	0%	4	2%	5	2%	7	3%	4	1%
35-39	8	4%	8	3%	3	1%	1	0%	2	1%	12	4%
40-49	4	2%	5	2%	6	3%	9	4%	10	4%	6	2%
50 and above	6	3%	1	0%	3	1%	2	1%	2	1%	6	2%
Missing									1	0%		
Total	199	100%	255	100%	237	100%	220	100%	274	100%	289	100%
Ethnicity												
Asian	8	4%	27	11%	22	9%	20	9%	34	12%	20	7%
African American	20	10%	16	6%	12	5%	13	6%	19	7%	25	9%
Hispanic	80	40%	102	40%	84	35%	69	31%	104	38%	109	38%
Native American/Alaskan Native	1	1%	1	0%	2	1%	2	1%	2	1%	3	1%
Other	9	5%	6	2%	6	3%	2	1%	10	4%	9	3%
Caucasian	71	36%	87	34%	95	40%	102	46%	91	33%	92	32%
Decline to State	9	5%	14	5%	13	5%	10	5%	13	5%	18	6%
Missing	1	1%	2	1%	3	1%	2	1%	1	0%	13	4%
Total	199	100%	255	100%	237	100%	220	100%	274	100%	289	100%
Educational Goal												
Degree/Cert/Transfer	179	90%	237	93%	221	93%	207	94%	253	92%	73	25%
Career/Ed Development	2	1%	4	2%	2	1%	3	1%	7	3%	13	4%
Undecided											13	4%
Unknown	18	9%	14	5%	14	6%	10	5%	14	5%	190	66%
Total	199	100%	255	100%	237	100%	220	100%	274	100%	289	100%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	8	8	9	10	10	10
Classes Offered (total # of sections)	11	11	12	14	15	13
Morning (Prior to 11:59AM)	7	6	8	8	6	8
Afternoon (12:00 to 4:29PM)	2	2	2	3	6	2
Evening (4:30PM or Later)		1				1
Arranged Hour	2	2	2	3	3	2
Weekend						
Short term	5			1	1	1
Distance Education (full term)		1	1	1	1	1
Distance Education (short term)	1					
Enrollment	243	292	286	305	276	214.0
Weekly Student Contact Hours (WSCH)	799.4	1,047.1	1,026.2	1,138.6	1,038.4	684.4
Full-Time Equivalent Students (FTES)	28.9	37.9	37.1	40.5	36.4	22.0
Program Resources						
Full-Time Equivalent Faculty (FTEF)	2.59	2.59	2.79	3.44	3.76	2.11
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	308.6	404.3	367.8	331.0	276.2	324.3
FTES/FTEF	11.2	14.6	13.3	11.8	9.7	10.4
Fill rate at Census	79.7	82.1	76.9	68.5	64.4	62.5
Program Success						
Success Rate	55%	44%	60%	58%	59%	67%
Retention Rate	89%	84%	89%	93%	91%	94%

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Key Performance Indicator	Sp 03		Sp 04		Sp 05		Sp 06		Sp 07		Sp 08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	117	60%	149	54%	131	55%	146	54%	54%	54%	127	55%
Male	77	40%	128	46%	108	45%	125	46%	46%	46%	104	45%
Missing											1	0%
Total	194	100%	277	100%	239	100%	271	100%	100%	100%	232	100%
Age												
19 or younger	72	37%	103	37%	92	38%	103	38%	85	35%	77	33%
20-24	90	46%	133	48%	113	47%	132	49%	120	49%	113	49%
25-29	11	6%	20	7%	16	7%	16	6%	27	11%	24	10%
30-34	5	3%	7	3%	5	2%	6	2%	2	1%	7	3%
35-39	8	4%	6	2%	5	2%	4	1%	3	1%	4	2%
40-49	4	2%	6	2%	6	3%	9	3%	6	2%	6	3%
50 and above	4	2%	2	1%	2	1%	1	0%	1	0%	1	0%
Total	194	100%	277	100%	239	100%	271	100%	244	100%	232	100%
Ethnicity												
Asian	8	4%	30	11%	34	14%	26	10%	22	9%	23	10%
African American	18	9%	18	6%	14	6%	24	9%	16	7%	15	6%
Hispanic	61	31%	95	34%	75	31%	95	35%	94	39%	90	39%
Native American/Alaskan Native	2	1%	2	1%	1	0%	4	1%	4	2%	2	1%
Other	6	3%	3	1%	5	2%	8	3%	13	5%	7	3%
Caucasian	85	44%	110	40%	91	38%	98	36%	81	33%	74	32%
Decline to State	14	7%	16	6%	17	7%	13	5%	14	6%	6	3%
Missing			3	1%	2	1%	3	1%			15	6%
Total	194	100%	277	100%	239	100%	271	100%	244	100%	232	100%
Educational Goal												
Degree/Cert/Transfer	180	93%	252	91%	213	89%	252	93%	227	93%	53	23%
Career/Ed Development	2	1%	1	0%	9	4%	7	3%	6	2%	9	4%
Undecided											12	5%
Unknown	12	6%	24	9%	17	7%	12	4%	11	5%	158	68%
Total	194	100%	277	100%	239	100%	271	100%	244	100%	232	100%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<i>Program Access</i>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2		2	2	2	2
Classes Offered (total # of sections)	3		2	2	2	2
Morning (Prior to 11:59AM)	2		2	2	2	2
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour	1					
Weekend						
Short term	1		1			1
Distance Education (full term)						
Distance Education (short term)	1					
Enrollment	79		43	35	41	38.0
Weekly Student Contact Hours (WSCH)	687.8	0.0	258.3	344.4	503.0	429.0
Full-Time Equivalent Students (FTES)	7.8	0	2.5	3.3	4.8	4.1
<i>Program Resources</i>						
Full-Time Equivalent Faculty (FTEF)	0.58		0.39	0.39	0.45	0.41
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
<i>Program Operation</i>						
WSCH/FTEF	1,185.8		662.3	883.1	1,117.7	1,046.3
FTES/FTEF	13.4		6.3	8.4	10.6	10.0
Fill rate at Census	75.0		70.0	45.4	68.3	58.3
<i>Program Success</i>						
Success Rate	58%		56%	71%	71%	56%
Retention Rate	89%		93%	94%	95%	90%

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Key Performance Indicator	Su 02		Su 03		Su 04		Su 05		Su 06		Su 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	49	63%			26	62%	20	65%	26	68%	28	68%
Male	29	37%			16	38%	11	35%	12	32%	8	32%
Total	78	100%			42	100%	31	100%	38	100%	36	100%
Age												
19 or younger	19	24%			11	26%	7	23%	14	37%	12	33%
20-24	43	55%			26	62%	22	71%	16	42%	21	58%
25-29	4	5%			3	7%	1	3%	5	13%	1	3%
30-34	4	5%				0%	1	3%	1	3%		
35-39	2	3%				0%		0%		0%	1	3%
40-49	3	4%			2	5%		0%	1	3%	1	3%
50 or older	3	4%				0%		0%	1	3%		
Total	78	100%			42	100%	31	100%	38	100%	36	100%
Ethnicity												
Asian	3	4%			5	12%	3	10%	2	5%	5	14%
African American	9	12%			5	12%	3	10%	4	11%	1	3%
Caucasian	31	40%			10	24%	10	32%	14	37%	10	28%
Hispanic	27	35%			20	48%	7	23%	14	37%	18	50%
Native American	1	1%				0%		0%		0%		
Other	4	5%				0%		0%	1	3%	1	3%
Declined to State	3	4%			2	5%	7	23%	3	8%		
Unknown		0%				0%	1	3%		0%	1	3%
Total	78	100%			42	100%	31	100%	38	100%	36	100%
Educational Goal												
Degree/Cert/Transfer	61	78%			39	93%	25	81%	30	79%	7	19%
Career/Ed Development	6	8%					2	6%			2	6%
Undecided											1	3%
Unknown	11	14%			3	7%	4	13%	8	21%	26	72%
Total	78	100%			42	100%	31	100%	38	100%	36	100%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<i>Program Access</i>						
Majors (total)						
New Majors						1
Courses Offered (total # of courses)						
Classes Offered (total # of sections)						1
Morning (Prior to 11:59AM)						1
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						1
Enrollment						0
Weekly Student Contact Hours (WSCH)						139.1
Full-Time Equivalent Students (FTES)						1.32
<i>Program Resources</i>						
Full-Time Equivalent Faculty (FTEF)						0.21
Credit Reimbursement Rate						\$4,367.00
<i>Program Operation</i>						
WSCH/FTEF						662.5
FTES/FTEF						6.3
Fill rate at Census						56.7
<i>Program Success</i>						
Success Rate						76%
Retention Rate						100%

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Key Performance Indicator	Year 1		Year 2		Year 3		Year 4		Year 5		Wn 08 Year 6	
	#	%	#	%	#	%	#	%	#	%	#	%
<i>Student Demographic Data</i>												
Gender												
Female											7	44%
Male											9	56%
Total											16	100%
Age												
19 or younger											4	25%
20-24											8	50%
25-29											2	13%
35-39											1	6%
40-49											1	6%
50 or older												
Total											16	100%
Ethnicity												
African American											2	13%
Hispanic											3	19%
Native American/Alaskan Native											1	6%
Other											2	13%
Caucasian											6	38%
Decline to State											1	6%
Missing											1	6%
Total											16	100%
Educational Goal												
Degree/Cert/Transfer											7	44%
Career/Ed Development											1	6%
Undecided											1	6%
Unknown											7	44%
Total											16	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	175,947.1	221,037.9	216,308.6	245,945.1	270,876.4	210,052.7
Total District Adopted Program Budget	n/a	170,258.0	186,499.0	230,226.0	273,517.0	275,431.0
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	1,500.0	-	-	195.0	1,400.0
Supplies (4300 in budget)	n/a	3,134.0	3,103.0	2,876.0	4,741.0	3,525.0
Cost (district funds only)	n/a	176,617.0	187,856.0	221,292.0	259,767.0	299,586.0
Total FTES for the year	61.7	79.2	74.0	75.5	77.9	48.1
Cost per FTES (district funds only)	n/a	2,229.7	2,537.9	2,933.0	3,333.8	6,228.4
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						