

## Forestry ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	1	3	3	2	3
Classes Offered (total # of sections)	3	1	3	3	2	3
Morning (Prior to 11:59AM)	2	1	2	1	1	2
Afternoon						
Evening (4:30PM or Later)	1		1	2	1	1
Arranged Hour						
Weekend						
Short term	1					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	82	38	100	96	40	85
Weekly Student Contact Hours (WSCH)	236.3	110.8	291.7	280.0	122.5	275.4
Full-Time Equivalent Students (FTES)	8.1	3.8	10.0	9.6	4.2	8.4
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.49	0.16	0.49	0.49	0.32	0.46
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	482.1	692.7	595.2	571.4	382.8	598.7
FTES/FTEF	16.5	23.8	20.4	19.6	13.1	18.2
Fill rate at Census	67.5	95.0	83.3	80.0	52.5	57.6
<b>Program Success</b>						
Success Rate	76%	68%	79%	77%	75%	82%
Retention Rate	99%	97%	91%	99%	95%	98%

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Key Performance Indicator	FA 02		FA 03		FA 04		FA 05		FA 06		FA 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b><i>Student Demographic Data</i></b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	14	29%	12	32%	23	35%	21	31%	11	31%	18	32%
Male	34	71%	26	68%	43	65%	47	69%	24	69%	39	68%
Total	48	100%	38	100%	66	100%	68	100%	35	100%	57	100%
<b>Age</b>												
19 or younger	13	27%	13	34%	20	30%	15	22%	4	11%	11	19%
20-24	19	40%	16	42%	22	33%	30	44%	12	34%	27	47%
25-29	7	15%	4	11%	10	15%	8	12%	11	31%	5	9%
30-34	2	4%	1	3%	3	5%	6	9%	4	11%	7	12%
35-39	3	6%	1	3%	1	2%	1	1%	1	3%	2	4%
40-49	4	8%	3	8%	7	11%	6	9%	1	3%	3	5%
50 and above					3	5%	2	3%	2	6%	2	4%
Total	48	100%	38	100%	66	100%	68	100%	35	100%	57	100%
<b>Ethnicity</b>												
Asian	7	15%	2	5%	2	3%	1	1%			4	7%
African American	2	4%			1	2%						
Hispanic	9	19%	7	18%	20	30%	19	28%	9	26%	13	23%
Native American/Alaskan Native	3	6%	1	3%	1	2%			2	6%	2	4%
Other	2	4%	1	3%	3	5%	2	3%	1	3%	1	2%
Caucasian	23	48%	23	61%	37	56%	39	57%	20	57%	31	54%
Decline to State	2	4%	4	11%	1	2%	6	9%	3	9%	3	5%
Missing					1	2%	1	1%			3	5%
Total	48	100%	38	100%	66	100%	68	100%	35	100%	57	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	39	81%	32	84%	56	85%	54	79%	29	83%	12	21%
Career/Ed Development	2	4%	2	5%	1	2%	3	4%	3	9%	7	12%
Unknown	7	15%	4	11%	9	14%	11	16%	3	9%	38	67%
Total	48	100%	38	100%	66	100%	68	100%	35	100%	57	100%

## Forestry ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	3	3	3	4
Classes Offered (total # of sections)	2	2	3	3	3	4
Morning (Prior to 11:59AM)	1	1	2	2	2	2
Afternoon						
Evening (4:30PM or Later)	1	1	1	1	1	1
Arranged Hour						1
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	62	82	72	74	77	76
Weekly Student Contact Hours (WSCH)	171.3	264.1	242.1	237.6	266.9	290.7
Full-Time Equivalent Students (FTES)	6.2	9.6	8.8	8.6	9.7	8.9
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.32	0.38	0.59	0.59	0.59	0.72
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	535.4	695.1	410.3	402.8	452.4	403.7
FTES/FTEF	19.4	25.2	14.8	14.6	16.4	12.3
Fill rate at Census	77.5	107.3	62.1	51.4	54.2	51.0
<b>Program Success</b>						
Success Rate	66%	58%	54%	66%	68%	72%
Retention Rate	94%	91%	82%	88%	94%	96%

## Forestry ~ 2008-09 Program Review

Key Performance Indicator	SP 03		SP 04		SP 05		SP 06		SP 07		SP 08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b><i>Student Demographic Data</i></b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	17	30%	24	33%	18	34%	16	27%	27	46%	14	26%
Male	39	70%	48	67%	35	66%	43	73%	32	54%	39	72%
Missing											1	2%
Total	56	100%	72	100%	53	100%	59	100%	59	100%	54	100%
<b>Age</b>												
19 or younger	6	11%	18	25%	9	17%	10	17%	8	14%	11	20%
20-24	29	52%	28	39%	24	45%	27	46%	28	47%	24	44%
25-29	8	14%	8	11%	7	13%	10	17%	9	15%	4	7%
30-34	3	5%	3	4%	6	11%	4	7%	4	7%	7	13%
35-39	4	7%	6	8%	2	4%	2	3%	2	3%	1	2%
40-49	5	9%	4	6%	3	6%	5	8%	4	7%	4	7%
50 and above	1	2%	4	6%	2	4%	1	2%	4	7%	3	6%
Missing			1	1%								
Total	56	100%	72	100%	53	100%	59	100%	59	100%	54	100%
<b>Ethnicity</b>												
Asian	4	7%	3	4%	2	4%	3	5%	4	7%	3	6%
African American	2	4%	3	4%			3	5%				
Hispanic	9	16%	16	22%	14	26%	14	24%	16	27%	15	28%
Native American/Alaskan Native	1	2%	2	3%	1	2%	1	2%	2	3%	2	4%
Other	1	2%	2	3%	1	2%	1	2%				
Caucasian	33	59%	39	54%	33	62%	32	54%	33	56%	26	48%
Decline to State	6	11%	6	8%	1	2%	5	8%	4	7%	5	9%
Missing			1	1%	1	2%					3	6%
Total	56	100%	72	100%	53	100%	59	100%	59	100%	54	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	41	73%	51	71%	44	83%	51	86%	46	78%	12	22%
Career/Ed Development	5	9%	5	7%	3	6%	1	2%	5	8%	7	13%
Undecided											1	2%
Unknown	10	18%	16	22%	6	11%	7	12%	8	14%	34	63%
Total	56	100%	72	100%	53	100%	59	100%	59	100%	54	100%

## Forestry ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	No Data	No Data	No Data	No Data	No Data	No Data
Classes Offered (total # of sections)	No Data	No Data	No Data	No Data	No Data	No Data
Morning (Prior to 11:59AM)						
Afternoon						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	No Data	No Data	No Data	No Data	No Data	No Data
FTES/FTEF	No Data	No Data	No Data	No Data	No Data	No Data
Fill rate at Census						
<b>Program Success</b>						
Course Retention	No Data	No Data	No Data	No Data	No Data	No Data
Course Success (any course, C or better or "Pass")	No Data	No Data	No Data	No Data	No Data	No Data

## Forestry ~ 2008-09 Program Review

Key Performance Indicator	Su 03		Su 04		Su 05		Su 06		Su 07		Su 08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b><i>Student Demographic Data</i></b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>	<i>No Summer Data</i>											
Female												
Male												
Total												
<b>Age</b>												
19 or younger												
20-24												
25-29												
30-34												
35-39												
40-49												
50 or older												
Total												
<b>Ethnicity</b>												
Asian												
Black												
Caucasian												
Hispanic												
Native American												
Other												
Declined to State												
Unknown												
Total												
<b>Educational Goal</b>												
AA or AS Degree												
Degree & Transfer												
Transfer (no degree)												
Certificate												
License												
Job Skills												
Personal												
Unknown												
Total												

## Forestry ~ 2008-09 Program Review

Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						No Data
Morning (Prior to 11:59AM)						
Afternoon						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						No Data
FTES/FTEF						No Data
Fill rate at Census						
<b>Program Success</b>						
Course Retention						No Data
Course Success (any course, C or better or "Pass")						No Data

## Forestry ~ 2008-09 Program Review

Key Performance Indicator	FA 02		FA 03		FA 04		FA 05		FA 06		FA 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b><i>Student Demographic Data</i></b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>	<i>No Winter Data</i>											
Female												
Male												
Total												
<b>Age</b>												
19 or younger												
20-24												
25-29												
30-34												
35-39												
40-49												
50 or older												
Total												
<b>Ethnicity</b>												
Asian												
Black												
Caucasian												
Hispanic												
Native American												
Other												
Declined to State												
Unknown												
Total												
<b>Educational Goal</b>												
AA or AS Degree												
Degree & Transfer												
Transfer (no degree)												
Certificate												
License												
Job Skills												
Personal												
Unknown												
Total												

## Forestry ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	40,765	37,281	54,822	59,327	48,182	75,331
Total District Adopted Program Budget	n/a	16,494	31,776	31,314	34,962	37,103
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	6,931	3,419	3,505	5,088	5,577
Supplies (4300 in budget)	n/a	0	444	43	56	0
Cost (district funds only)	n/a	18,285	36,410	27,800	38,271	47,658
Total FTES for the year	14.3	13.36	18.76	18.2	13.86	17.25
Cost per FTES (district funds only)	n/a	1,369	1,941	1,527	2,761	2,763
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded	4	3	2		11	
Skill Awards						
Licenses						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						