

Health ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	14	1	7	6	4	3
Classes Offered (total # of sections)	17	1	8	10	6	6
Morning (Prior to 11:59AM)	3	1	1	2	2	2
Afternoon (12:00 to 4:29PM)	1			1		1
Evening (4:30PM or Later)	3		7	6	4	2
Arranged Hour	10			1		1
Weekend						
Short term	3		4	1		1
Distance Education (full term)	1			1		1
Distance Education (short term)						
Enrollment	147	36	175	175	135	129
Weekly Student Contact Hours (WSCH)	1,040.11	455.00	1,298.33	871.95	784.00	1,001.81
Full-Time Equivalent Students (FTES)	31.16	15.6	41.73	29.9	26.88	28.62
Program Resources						
Full-Time Equivalent Faculty (FTEF)	2.41	0.56	2.45	2.45	1.67	1.74
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	431.58	812.50	529.93	355.90	469.46	575.75
FTES/FTEF	12.93	27.86	17.03	12.20	16.10	16.45
Fill rate at Census	68.5	102.9	74.6	60.6	78.0	94.4
Program Success						
Course Success (any course, C or better or "Pass")	57.0%	58.0%	66.0%	67.0%	73.0%	75.0%
Course Retention	85.0%	81.0%	90.0%	90.0%	91.0%	97.0%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	3	5	3	3	5
Classes Offered (total # of sections)	7	3	6	5	7	8
Morning (Prior to 11:59AM)	1	1	1	2	3	2
Afternoon (12:00 to 4:29PM)	1				1	1
Evening (4:30PM or Later)	5	2	5	2	2	4
Arranged Hour				1	1	1
Weekend						
Short term			1	1		1
Distance Education (full term)				1	1	1
Distance Education (short term)						
Enrollment	173	66	183	135	186	171
Weekly Student Contact Hours (WSCH)	1,255.14	540.15	1,016.01	783.32	1,024.75	1,355.28
Full-Time Equivalent Students (FTES)	45.42	19.55	36.77	24.96	36.74	38.59
Program Resources						
Full-Time Equivalent Faculty (FTEF)	2.18	1.11	1.76	1.44	1.99	2.32
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	575.75	486.62	577.28	543.97	514.95	584.17
FTES/FTEF	20.83	17.61	20.89	17.33	18.46	16.63
Fill rate at Census	84.2	72.8	88.1	74.7	78.5	95.8
Program Success						
Course Success (any course, C or better or "Pass")	60.0%	70.0%	71.0%	78.0%	71.0%	76.0%
Course Retention	86.0%	90.0%	93.0%	95.0%	96.0%	95.0%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)				1	2	1
Classes Offered (total # of sections)				1	2	1
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)				2		
Evening (4:30PM or Later)				1		1
Arranged Hour						
Weekend						
Short term				1		
Distance Education (full term)						
Distance Education (short term)						
Enrollment				17	32	13
Weekly Student Contact Hours (WSCH)				190.97	392.61	122.78
Full-Time Equivalent Students (FTES)				2.91	5.98	2.1
Program Resources						
Full-Time Equivalent Faculty (FTEF)				0.23	0.46	0.45
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF				830.30	853.50	272.84
FTES/FTEF				12.65	13.00	4.67
Fill rate at Census				34	53.3	40
Program Success						
Course Success (any course, C or better or "Pass")				82.0%	83.0%	85.0%
Course Retention				94.0%	94.0%	92.0%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
Program Resources						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
Program Success						
Course Success (any course, C or better or "Pass")						
Course Retention						

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	216	66%	52	51%	157	58%	135	58%	148	53%	125	42%
Male	112	34%	49	49%	114	42%	96	42%	129	46%	165	56%
Missing									1	0%	5	2%
Total	328	100%	101	100%	271	100%	231	100%	278	100%	295	100%
Age												
19 or younger	105	32%	36	36%	74	27%	59	26%	85	31%	87	29%
20-24	109	33%	39	39%	106	39%	98	42%	83	30%	129	44%
25-29	35	11%	12	12%	29	11%	23	10%	36	13%	34	12%
30-34	18	5%	3	3%	17	6%	14	6%	29	10%	13	4%
35-39	16	5%	5	5%	13	5%	15	6%	17	6%	12	4%
40-49	25	8%	3	3%	17	6%	15	6%	21	8%	12	4%
50 and above	19	6%	3	3%	15	6%	7	3%	6	2%	8	3%
Missing	1	0%							1	0%		
Total	328	100%	101	100%	271	100%	231	100%	278	100%	295	100%
Ethnicity												
Asian	50	15%	4	4%	37	14%	29	13%	37	13%	28	9%
African American	20	6%	3	3%	20	7%	12	5%	19	7%	20	7%
Hispanic	144	44%	51	50%	101	37%	101	44%	112	40%	125	42%
Native American/Alaskan Native	4	1%	1	1%	5	2%			2	1%	2	1%
Other	9	3%	1	1%	4	1%	6	3%	3	1%	3	1%
Caucasian	91	28%	35	35%	95	35%	78	34%	95	34%	77	26%
Decline to State	7	2%	5	5%	6	2%	3	1%	9	3%	4	1%
Missing	3	1%	1	1%	3	1%	2	1%	1	0%	36	12%
Total	328	100%	101	100%	271	100%	231	100%	278	100%	295	100%
Educational Goal												
Degree/Cert/Transfer	240	73%	82	81%	212	78%	181	78%	199	72%	113	38%
Career/Ed Development	47	14%	10	10%	30	11%	25	11%	36	13%	82	28%
Improve Basic Skills											2	1%
Undecided											12	4%
Unknown	41	13%	9	9%	29	11%	25	11%	43	15%	86	29%
Total	328	100%	101	100%	271	100%	231	100%	278	100%	295	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	218,308.9	98,087.1	229,400.6	188,313.4	241,953.3	302,676.8
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)		NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)		NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	76.58	35.15	78.5	57.77	69.6	69.31
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success (Sanitation and Public Health Technology)						
Degrees Awarded						
Certificates Awarded	1	5		9	9	
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						