

Natural History ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2			1	1	1
Classes Offered (total # of sections)	2			1	1	1
Morning						
Afternoon						
Evening				1	1	1
Arranged Hour	2					
Weekend						
Short term	1			1	1	1
Distance Education (full term)						
Distance Education (short term)						
Enrollment	85			31	33	26
Weekly Student Contact Hours (WSCH)	244.5			131.6	90.9	49.5
Full-Time Equivalent Students (FTES)	4.3			2.0	2.1	1.5
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.2			0.1	0.1	0.1
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,111.5			1,196.6	826.5	550.0
FTES/FTEF	19.3			18.3	18.9	16.8
Fill rate at Census	109.5			74.0	102.6	47.9
Program Success						
Course Success (any course, C or better or "Pass")	72.0%			94.0%	88.0%	69.0%
Course Retention	76.0%			94.0%	97.0%	88.0%

Natural History ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2		1	1	1	1
Classes Offered (total # of sections)	2		1	1	1	1
Morning						
Afternoon						
Evening			1	1	1	1
Arranged Hour	2					
Weekend						
Short term	2		1	1		
Distance Education (full term)						
Distance Education (short term)						
Enrollment	94		53	49	28	21
Weekly Student Contact Hours (WSCH)	290.8		102.1	114.2	58.9	36.8
Full-Time Equivalent Students (FTES)	5.5		2.7	3.1	1.8	1.1
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.2		0.1	0.1	0.1	0.2
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,321.8		927.9	1,038.3	535.3	216.2
FTES/FTEF	25.0		24.7	27.7	16.3	6.6
Fill rate at Census	115.8		106.0	108.0	94.7	43.8
Program Success						
Course Retention	83.0%		68.0%	80.0%	93.0%	67.0%
Course Success (any course, C or better or "Pass")	87.0%		87.0%	94.0%	100.0%	100.0%

Natural History ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3					
Classes Offered (total # of sections)	3					
Morning						
Afternoon						
Evening						
Arranged Hour	3					
Weekend						
Short term	3					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	81					
Weekly Student Contact Hours (WSCH)	759.6					
Full-Time Equivalent Students (FTES)	4.5					
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.2					
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	3,798.0					
FTES/FTEF	22.6					
Fill rate at Census	87.8					
Program Success						
Course Retention	74.0%					
Course Success (any course, C or better or "Pass")	75.0%					

Natural History ~ 2008-09 Program Review

Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						1
Morning						
Afternoon						
Evening						1
Arranged Hour						
Weekend						
Short term						1
Distance Education (full term)						
Distance Education (short term)						
Enrollment						28
Weekly Student Contact Hours (WSCH)						171.0
Full-Time Equivalent Students (FTES)						1.6
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.1
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						1,710.0
FTES/FTEF						16.3
Fill rate at Census						56.3
Program Success						
Course Retention						82.0%
Course Success (any course, C or better or "Pass")						96.0%

Natural History ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	83	51%			22	42%	28	47%	26	55%	29	47%
Male	79	49%			31	58%	31	53%	21	45%	32	52%
Missing											1	2%
Total	162	100%			53	100%	59	100%	47	100%	62	100%
Age												
19 or younger	25	15%			10	19%	12	20%	4	9%	15	24%
20-24	71	44%			23	43%	25	42%	21	45%	23	37%
25-29	31	19%			6	11%	11	19%	10	21%	9	15%
30-34	10	6%			5	9%	3	5%	4	9%	5	8%
35-39	6	4%			2	4%					1	2%
40-49	11	7%			3	6%	4	7%	4	9%	2	3%
50 and above	8	5%			4	8%	4	7%	4	9%	7	11%
Total	162	100%			53	100%	59	100%	47	100%	62	100%
Ethnicity												
Asian	16	10%			4	8%	7	12%	4	9%	2	3%
African American	5	3%										
Hispanic	38	23%			17	32%	10	17%	12	26%	12	19%
Native American/Alaskan Native	3	2%			2	4%	2	3%	2	4%	3	5%
Other	3	2%			2	4%	3	5%	1	2%	1	2%
Caucasian	81	50%			25	47%	32	54%	26	55%	34	55%
Decline to State	15	9%			3	6%	5	8%	2	4%	6	10%
Missing	1	1%									4	6%
Total	162	100%			53	100%	59	100%	47	100%	62	100%
Educational Goal												
Degree/Cert/Transfer	122	75%			40	75%	46	78%	37	79%	13	21%
Career/Ed Development	3	2%					2	3%	1	2%	8	13%
Improve Basic Skills											1	2%
Undecided											1	2%
Unknown	37	23%			13	25%	11	19%	9	19%	39	63%
Total	162	100%			53	100%	59	100%	47	100%	62	100%

Natural History ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	40,622.9	-	7,948.7	16,494.1	13,453.4	18,603.4
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	14.3	0.0	2.7	5.1	3.9	4.3
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						