

Philosophy ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4	4	4	4	4	4
Classes Offered (total # of sections)	19	18	18	18	18	17
Morning (Prior to 11:59AM)	8	10	10	10	10	11
Afternoon (12:00 to 4:29PM)	7	3	3	3	3	1
Evening (4:30PM or Later)	2	3	4	3	3	3
Arranged Hour	2	2	1	2	2	2
Weekend						
Short term	14	7	4			
Distance Education (full term)			1	1	1	2
Distance Education (short term)	1	1				
Enrollment	739	760	708	639	629	571
Weekly Student Contact Hours (WSCH)	2,155.4	2,216.7	2,065.0	1,863.8	1,834.6	1,417.3
Full-Time Equivalent Students (FTES)	73.9	76.0	70.8	63.9	62.9	48.6
Program Resources						
Full-Time Equivalent Faculty (FTEF)	3.69	3.5	3.5	3.5	3.5	3
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	584.1	633.3	590.0	532.5	524.2	472.4
FTES/FTEF	20.0	21.7	20.2	18.3	18.0	16.2
Fill rate at Census	84.0	93.1	87.7	77.5	77.0	68.3
Program Success						
Success Rate	55%	58%	50%	50%	50%	42%
Retention Rate	86%	90%	86%	88%	86%	89%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4	4	4	4	4	5
Classes Offered (total # of sections)	19	19	20	20	18	22
Morning (Prior to 11:59AM)	11	11	11	11	10	15
Afternoon (12:00 to 4:29PM)	4	3	3	4	4	2
Evening (4:30PM or Later)	3	4	4	3	2	2
Arranged Hour	1	1	2	2	2	3
Weekend						
Short term	7	2		1		1
Distance Education (full term)	1	1	1	1	1	3
Distance Education (short term)				1		
Enrollment	789	816	758	737	618	719
Weekly Student Contact Hours (WSCH)	2,301.3	2,380.0	2,210.8	2,149.6	1,802.5	1,950.9
Full-Time Equivalent Students (FTES)	78.9	81.6	75.8	73.7	61.8	66.9
Program Resources						
Full-Time Equivalent Faculty (FTEF)	3.69	3.69	3.89	3.89	3.5	4.28
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	623.6	645.0	568.3	552.6	515.0	455.8
FTES/FTEF	21.4	22.1	19.5	18.9	17.7	15.6
Fill rate at Census	100.8	93.1	86.1	79.7	78.4	71.0
Program Success						
Success Rate	51%	51%	46%	48%	45%	50%
Retention Rate	86%	85%	91%	88%	86%	92%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	1	3	3	3	3
Classes Offered (total # of sections)	4	1	4	4	4	5
Morning (Prior to 11:59AM)	1	1		1	1	1
Afternoon (12:00 to 4:29PM)			1			
Evening (4:30PM or Later)	2		2	2	2	2
Arranged Hour	1		1	1	1	2
Weekend						
Short term	1					1
Distance Education (full term)			1	1	1	2
Distance Education (short term)	1					
Enrollment	171	52	193	132	141	141
Weekly Student Contact Hours (WSCH)	498.8	151.7	562.9	385.0	411.3	327.5
Full-Time Equivalent Students (FTES)	17.1	5.2	19.3	13.2	14.1	11.2
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.78	0.19	0.78	0.78	0.78	1
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	639.4	798.3	721.7	493.6	527.2	327.5
FTES/FTEF	21.9	27.4	24.7	16.9	18.1	11.2
Fill rate at Census	100.7	85.0	90.2	69.4	73.9	51.6
Program Success						
Success Rate	71%	54%	66%	76%	75%	62%
Retention Rate	95%	87%	92%	94%	95%	82%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						3
Classes Offered (total # of sections)						4
Morning (Prior to 11:59AM)						1
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						1
Arranged Hour						2
Weekend						
Short term						
Distance Education (full term)						2
Distance Education (short term)						
Enrollment						135
Weekly Student Contact Hours (WSCH)						328.4
Full-Time Equivalent Students (FTES)						11.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.81
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						405.4
FTES/FTEF						13.9
Fill rate at Census						64.7
Program Success						
Success Rate						64%
Retention Rate						89%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	797	52%	754	50%	767	50%	676	50%	600	47%	690	48%
Male	745	48%	746	50%	751	49%	689	50%	669	53%	721	51%
Missing					1	0%					13	1%
Total	1542	100%	1500	100%	1519	100%	1365	100%	1269	100%	1424	100%
Age												
19 or younger	515	33%	518	35%	524	34%	513	38%	461	36%	516	36%
20-24	708	46%	685	46%	700	46%	612	45%	598	47%	672	47%
25-29	146	9%	132	9%	137	9%	129	9%	101	8%	108	8%
30-34	63	4%	49	3%	58	4%	35	3%	48	4%	52	4%
35-39	46	3%	43	3%	41	3%	35	3%	25	2%	37	3%
40-49	48	3%	54	4%	45	3%	24	2%	25	2%	27	2%
50 and above	15	1%	19	1%	13	1%	17	1%	11	1%	12	1%
Missing	1	0%			1	0%						
Total	1542	100%	1500	100%	1519	100%	1365	100%	1269	100%	1424	100%
Ethnicity												
Asian	216	14%	238	16%	228	15%	244	18%	162	13%	162	11%
African American	64	4%	71	5%	62	4%	71	5%	57	4%	65	5%
Hispanic	524	34%	531	35%	521	34%	493	36%	460	36%	583	41%
Native American/Alaskan	8	1%	11	1%	8	1%	10	1%	11	1%	12	1%
Other	19	1%	36	2%	44	3%	31	2%	33	3%	33	2%
Caucasian	622	40%	538	36%	570	38%	448	33%	472	37%	443	31%
Decline to State	80	5%	65	4%	73	5%	56	4%	71	6%	52	4%
Missing	9	1%	10	1%	13	1%	12	1%	3	0%	74	5%
Total	1542	100%	1500	100%	1519	100%	1365	100%	1269	100%	1424	100%
Educational Goal												
Degree/Cert/Transfer	1409	91%	1398	93%	1425	94%	1285	94%	1178	93%	452	32%
Career/Ed Development	26	2%	20	1%	15	1%	13	1%	9	1%	31	2%
Improve Basic Skills											4	0%
Undecided											62	4%
Unknown	107	7%	82	5%	79	5%	67	5%	82	6%	875	61%
Total	1542	100%	1500	100%	1519	100%	1365	100%	1269	100%	1424	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	484,339	454,298	484,810	491,564	482,516	602,515
Total District Adopted Program Budget	n/a	252,529	250,119	285,169	290,033	346,237
Support Personnel (wage without benefit, 2200 and 240	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	164	0	1,039	1,194	2,493
Cost	n/a	250,119	267,676	276,569	284,244	330,667
Total FTES for the year	169.9	162.8	165.9	150.8	138.8	137.97
Cost per FTES	n/a	1,536.36	1,613.48	1,834.01	2,047.87	2,396.66
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						