

Public Works ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	3	4	4	2	3
Classes Offered (total # of sections)	3	4	4	4	2	5
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)		1				3
Evening (4:30PM or Later)	3	3	3	3	1	1
Arranged Hour			1	1	1	1
Weekend						
Short term	1	1	1	3	1	5
Distance Education (full term)			1		1	
Distance Education (short term)				1		1
Enrollment	97	121	109	96	37	144
Weekly Student Contact Hours (WSCH)	282.9	352.9	317.9	280.0	107.9	394.3
Full-Time Equivalent Students (FTES)	9.7	12.1	10.9	9.6	3.7	13.5
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.4	0.4	0.6	0.6	0.3	0.7
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	673.6	840.3	567.7	500.0	385.4	588.4
FTES/FTEF	23.1	28.8	19.5	17.1	13.2	20.2
Fill rate at Census	75.8	56.9	57.8	49.5	38.0	58.9
Program Success						
Success Rate	82%	88%	70%	77%	76%	87%
Retention Rate	95%	97%	93%	91%	97%	100%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	4	4	4	3	5
Classes Offered (total # of sections)	3	4	4	4	3	5
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						2
Evening (4:30PM or Later)	3	3	3	3	2	2
Arranged Hour		1	1	1	1	1
Weekend						
Short term	1	1	1			3
Distance Education (full term)			1	1	1	1
Distance Education (short term)		1				
Enrollment	107	96	106	90	63	162
Weekly Student Contact Hours (WSCH)	312.1	280.0	309.2	262.5	183.8	457.3
Full-Time Equivalent Students (FTES)	10.7	9.6	10.6	9.0	6.3	15.7
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.4	0.6	0.6	0.6	0.4	0.7
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	743.0	500.0	552.1	468.8	437.5	635.1
FTES/FTEF	25.5	17.1	18.9	16.1	15.0	21.8
Fill rate at Census	68.7	43.5	50.2	45.7	44.7	61.6
Program Success						
Success Rate	85%	88%	93%	87%	78%	84%
Retention Rate	98%	94%	96%	94%	95%	96%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)					1	1
Classes Offered (total # of sections)					1	1
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)					1	
Evening (4:30PM or Later)						
Arranged Hour						1
Weekend						
Short term						1
Distance Education (full term)						
Distance Education (short term)						1
Enrollment					18	20
Weekly Student Contact Hours (WSCH)					52.5	60.0
Full-Time Equivalent Students (FTES)					1.8	2.1
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.1
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF						428.6
FTES/FTEF						14.7
Fill rate at Census					0.0	66.7
Program Success						
Success Rate						100%
Retention Rate						100%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
Program Resources						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
Program Success						
Course Retention						
Course Success (any course, C or better or "Pass")						

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	8	7%	7	5%	11	8%	11	9%	6	6%	4	2%
Male	101	93%	128	95%	126	92%	110	91%	90	94%	193	87%
Missing											24	11%
Total	109	100%	135	100%	137	100%	121	100%	96	100%	221	100%
Age												
19 or younger	6	6%	4	3%	8	6%	8	7%	1	1%	3	1%
20-24	23	21%	25	19%	25	18%	19	16%	13	14%	27	12%
25-29	20	18%	17	13%	18	13%	14	12%	10	10%	43	19%
30-34	20	18%	24	18%	22	16%	24	20%	16	17%	28	13%
35-39	18	17%	21	16%	16	12%	18	15%	20	21%	37	17%
40-49	19	17%	31	23%	33	24%	30	25%	29	30%	63	29%
50 and above	3	3%	12	9%	15	11%	8	7%	7	7%	20	9%
Missing			1	1%								
Total	109	100%	135	100%	137	100%	121	100%	96	100%	221	100%
Ethnicity												
Asian	6	6%	8	6%	9	7%	8	7%	3	3%	3	1%
African American	6	6%	8	6%	13	9%	7	6%	9	9%	39	18%
Hispanic	66	61%	74	55%	55	40%	50	41%	40	42%	78	35%
Native American/Alaskan	2	2%	3	2%	4	3%	1	1%	1	1%	3	1%
Other	1	1%	1	1%			6	5%	1	1%	4	2%
Caucasian	25	23%	37	27%	48	35%	41	34%	40	42%	41	19%
Decline to State	3	3%	4	3%	8	6%	8	7%	2	2%	1	0%
Missing											52	24%
Total	109	100%	135	100%	137	100%	121	100%	96	100%	221	100%
Educational Goal												
Degree/Cert/Transfer	63	58%	81	60%	72	53%	68	56%	38	40%	89	40%
Career/Ed Development	37	34%	38	28%	52	38%	40	33%	46	48%	93	42%
Improve Basic Skills											2	1%
Undecided											5	2%
Unknown	9	8%	16	12%	13	9%	13	11%	12	13%	32	14%
Total	109	100%	135	100%	137	100%	121	100%	96	100%	221	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	58,154.9	60,554.5	62,829.5	60,630.6	41,020.8	136,512.4
Total District Adopted Program Budget	n/a	16,313	NO DATA	23,592	19,802	35,050
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	n/a	n/a	n/a	n/a	n/a
Supplies (4300 in budget)	n/a	0	0	0	0	NO DATA
Cost	n/a	13,933	17,507	24,683	15,702	NO DATA
Total FTES for the year	20.4	21.7	21.5	18.6	11.8	31.26
Cost per FTES	n/a	642.07	814.28	1,327.04	1,330.68	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						