

Recording Technology ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	8	8	8	8	8	11
Classes Offered (total # of sections)	17	12	16	16	12	16
Morning (Prior to 11:59AM)	6	6	6	6	6	6
Afternoon (12:00 to 4:29PM)	9	6	9	9	5	9
Evening (4:30PM or Later)	2		1	1	1	1
Arranged Hour						
Weekend						
Short term	2					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	345	294	376	355	315	477
Weekly Student Contact Hours (WSCH)	1842.36	1612.92	2032.92	1898.75	1724.72	2610.31
Full-Time Equivalent Students (FTES)	63.17	55.3	69.7	65.1	59.13	89.5
Program Resources						
Full-Time Equivalent Faculty (FTEF)	3.97	2.84	3.81	3.81	2.88	1.73
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	464.07	567.93	533.57	498.36	598.86	1,508.85
FTES/FTEF	15.91	19.47	18.29	17.09	20.53	51.73
Fill rate at Census	59.21	81.96	74.98	68.09	80.47	83.4
Program Success						
Course Success (any course, C or better or "Pass")	78.0%	79.0%	77.0%	69.0%	69.0%	75.0%

Recording Technology ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	8	8	8	8	8	12
Classes Offered (total # of sections)	17	12	16	13	16	17
Morning (Prior to 11:59AM)	6	3	6	6	6	7
Afternoon (12:00 to 4:29PM)	9	8	9	6	9	9
Evening (4:30PM or Later)	2	1	1	1	1	1
Arranged Hour						
Weekend						
Short term	2	1				
Distance Education (full term)						
Distance Education (short term)						
Enrollment	348	366	357	331	345	439
Weekly Student Contact Hours (WSCH)	1909.44	1969.72	1915.28	1775.28	1875.42	2350.54
Full-Time Equivalent Students (FTES)	65.47	67.53	65.67	60.87	64.3	80.59
Program Resources						
Full-Time Equivalent Faculty (FTEF)	3.97	2.88	3.81	2.99	3.81	2.17
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	480.97	683.93	502.70	593.74	492.24	1,083.20
FTES/FTEF	16.49	23.45	17.24	20.36	16.88	37.14
Fill rate at Census	62.16	79.83	63.15	75.54	66.36	81.33
Program Success						
Course Success (any course, C or better or "Pass")	78.0%	68.0%	72.0%	74.0%	66.0%	82.0%

Recording Technology ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	1	1	1	1	1
Classes Offered (total # of sections)	1	1	1	1	1	1
Morning (Prior to 11:59AM)		1	1	1	1	1
Afternoon (12:00 to 4:29PM)	1					
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term	1					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	47	31	38	38	35	45
Weekly Student Contact Hours (WSCH)	182.78	120.56	147.78	147.78	136.11	189.75
Full-Time Equivalent Students (FTES)	6.27	4.13	5.07	5.07	4.67	6.51
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.16	0.16	0.16	0.16	0.16	0.17
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,142.38	753.50	923.63	923.63	850.69	1,116.18
FTES/FTEF	39.19	25.81	31.69	31.69	29.19	38.29
Fill rate at Census	48.45	68.89	63.33	61.67	58.33	73.33
Program Success						
Course Success (any course, C or better or "Pass")	70.0%	39.0%	74.0%	58.0%	60.0%	69.0%

Recording Technology ~ 2008-09 Program Review

Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						2
Classes Offered (total # of sections)						2
Morning (Prior to 11:59AM)						2
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						1
Distance Education (full term)						
Distance Education (short term)						
Enrollment						51
Weekly Student Contact Hours (WSCH)						185.28
Full-Time Equivalent Students (FTES)						6.35
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.28
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						661.71
FTES/FTEF						22.68
Fill rate at Census						56
Program Success						
Course Success (any course, C or better or "Pass")						80.0%

Recording Technology ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	47	13%	36	11%	27	8%	35	11%	30	10%	43	12%
Male	306	87%	288	89%	325	92%	296	89%	280	90%	321	87%
Missing											4	1%
Total	353	100%	324	100%	352	100%	331	100%	310	100%	368	100%
Age												
19 or younger	125	35%	114	35%	125	36%	133	40%	134	43%	143	39%
20-24	152	43%	146	45%	166	47%	137	41%	128	41%	157	43%
25-29	42	12%	40	12%	39	11%	32	10%	21	7%	38	10%
30-34	19	5%	16	5%	12	3%	13	4%	13	4%	17	5%
35-39	3	1%	6	2%	7	2%	10	3%	6	2%	4	1%
40-49	10	3%	1	0%	3	1%	4	1%	4	1%	7	2%
50 and above	2	1%	1	0%			2	1%	4	1%	2	1%
Total	353	100%	324	100%	352	100%	331	100%	310	100%	368	100%
Ethnicity												
Asian	51	14%	51	16%	60	17%	30	9%	35	11%	38	10%
African American	22	6%	19	6%	24	7%	32	10%	27	9%	34	9%
Hispanic	132	37%	122	38%	135	38%	138	42%	141	45%	144	39%
Native American/Alaskan	5	1%	2	1%	2	1%			3	1%	3	1%
Other	6	2%	5	2%	7	2%	10	3%	3	1%	3	1%
Caucasian	112	32%	109	34%	101	29%	102	31%	78	25%	100	27%
Decline to State	17	5%	11	3%	20	6%	16	5%	21	7%	9	2%
Missing	8	2%	5	2%	3	1%	3	1%	2	1%	37	10%
Total	353	100%	324	100%	352	100%	331	100%	310	100%	368	100%
Educational Goal												
Degree/Cert/Transfer	276	78%	268	83%	303	86%	290	88%	267	86%	133	36%
Career/Ed Development	17	5%	17	5%	15	4%	8	2%	10	3%	42	11%
Improve Basic Skills											3	1%
Undecided											31	8%
Unknown	60	17%	39	12%	34	10%	33	10%	33	11%	159	43%
Total	353	100%	324	100%	352	100%	331	100%	310	100%	368	100%

Recording Technology ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	384,592	354,286	410,408	427,152	445,319	798,943
Total District Adopted Program Budget	n/a	422,661	NO DATA	524,080	429,980	473,829
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	175,264	189,789	119,128	108,268	139,341
Supplies (4300 in budget)	n/a	17,613	19,466	17,719	24,307	0
Cost	n/a	447,165	527,104	428,392	419,814	453,307
Total FTES for the year	134.91	126.96	140.44	131.04	128.1	182.95
Cost per FTES	n/a	3,522.09	3,753.23	3,269.17	3,277.24	2,477.76
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						