

Spanish ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	3	4	5	6	6
Classes Offered (total # of sections)	21	19	19	21	20	19
Morning (Prior to 11:59AM)	8	8	8	8	8	10
Afternoon (12:00 to 4:29PM)	6	7	7	7	8	5
Evening (4:30PM or Later)	6	4	4	6	4	3
Arranged Hour						
Weekend	1					1
Short term	14	8	1	1	1	1
Distance Education (full term)						
Distance Education (short term)						
Enrollment	523	492	511	521	437	395
Weekly Student Contact Hours (WSCH)	2,461.7	2,365.4	2,458.8	2,965.3	2,477.2	1,588.6
Full-Time Equivalent Students (FTES)	84.4	81.1	84.3	101.7	84.9	54.5
Program Resources						
Full-Time Equivalent Faculty (FTEF)	6.6	6.1	6.1	7.9	7.3	5.2
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	372.4	388.4	403.7	374.9	338.4	304.3
FTES/FTEF	12.8	13.3	13.8	12.9	11.6	10.4
Fill rate at Census	67.3	85.1	88.6	81.4	73.6	66.3
Program Success						
Course Success (any course, C or better or "Pass")	55.0%	57.0%	59.0%	47.0%	57.0%	59.0%
Course Retention	81.0%	83.0%	87.0%	79.0%	88.0%	89.0%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	6	4	6	6	6	7
Classes Offered (total # of sections)	27	20	21	23	20	25
Morning (Prior to 11:59AM)	10	8	8	9	8	11
Afternoon (12:00 to 4:29PM)	10	8	10	11	8	11
Evening (4:30PM or Later)	6	4	3	3	4	2
Arranged Hour						
Weekend	1					1
Short term	8	4	2	1	3	7
Distance Education (full term)						
Distance Education (short term)						
Enrollment	654	631	610	508	434	442
Weekly Student Contact Hours (WSCH)	3,086.8	3,030.4	2,888.5	2,837.2	2,440.3	2,111.0
Full-Time Equivalent Students (FTES)	105.8	103.9	99.0	97.3	83.7	72.4
Program Resources						
Full-Time Equivalent Faculty (FTEF)	8.5	6.4	6.6	8.4	7.3	8.5
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	363.6	472.0	441.0	336.6	333.4	248.9
FTES/FTEF	12.5	16.2	15.1	11.5	11.4	8.5
Fill rate at Census	77.2	91.2	80.8	73.0	70.5	63.2
Program Success						
Course Success (any course, C or better or "Pass")	60.0%	56.0%	68.0%	59.0%	58.0%	64.0%
Course Retention	87.0%	82.0%	90.0%	83.0%	84.0%	93.0%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2		2	2	2	2
Classes Offered (total # of sections)	5		5	7	6	7
Morning (Prior to 11:59AM)	2		3	3	3	13
Afternoon (12:00 to 4:29PM)	1		2	2	2	9
Evening (4:30PM or Later)	2		2	1	2	8
Arranged Hour						
Weekend						
Short term	2					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	145		139	171	163	185
Weekly Student Contact Hours (WSCH)	568.7		675.7	731.7	782.7	894.0
Full-Time Equivalent Students (FTES)	19.5		23.2	25.1	26.8	30.7
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.6		1.6	2.3	2.3	2.4
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	351.0		417.1	322.3	335.9	370.9
FTES/FTEF	12.0		14.3	11.1	11.5	12.7
Fill rate at Census	104.7		76.0	124.3	133.9	78.6
Program Success						
Course Success (any course, C or better or "Pass")	72.0%		76.0%	80.0%	72.0%	74.0%
Course Retention	85.0%		92.0%	94.0%	91.0%	89.0%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						2
Classes Offered (total # of sections)						4
Morning (Prior to 11:59AM)						3
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						1
Arranged Hour						
Weekend						
Short term						2
Distance Education (full term)						
Distance Education (short term)						
Enrollment						87
Weekly Student Contact Hours (WSCH)						418.0
Full-Time Equivalent Students (FTES)						14.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)						1.3
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						314.3
FTES/FTEF						10.8
Fill rate at Census						65.8
Program Success						
Course Success (any course, C or better or "Pass")						69.0%
Course Retention						90.0%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	773	66%	623	65%	664	64%	660	61%	529	58%	608	60%
Male	406	34%	333	35%	377	36%	421	39%	385	42%	403	40%
Missing	1	0%									9	1%
Total	1180	100%	956	100%	1041	100%	1081	100%	914	100%	1020	100%
Age												
19 or younger	331	28%	279	29%	359	34%	391	36%	340	37%	407	40%
20-24	491	42%	426	45%	470	45%	434	40%	393	43%	411	40%
25-29	134	11%	106	11%	94	9%	105	10%	86	9%	82	8%
30-34	73	6%	50	5%	43	4%	51	5%	31	3%	35	3%
35-39	44	4%	34	4%	31	3%	34	3%	22	2%	28	3%
40-49	69	6%	36	4%	26	2%	45	4%	28	3%	36	4%
50 and above	37	3%	25	3%	18	2%	21	2%	13	1%	19	2%
Missing	1	0%							1	0%	2	0%
Total	1180	100%	956	100%	1041	100%	1081	100%	914	100%	1020	100%
Ethnicity												
Asian	109	9%	114	12%	114	11%	101	9%	97	11%	102	10%
African American	61	5%	37	4%	41	4%	57	5%	49	5%	61	6%
Hispanic	524	44%	440	46%	498	48%	516	48%	434	47%	428	42%
Native American/Alaskan	7	1%	7	1%	13	1%	9	1%	7	1%	13	1%
Other	16	1%	16	2%	16	2%	24	2%	23	3%	22	2%
Caucasian	413	35%	298	31%	310	30%	326	30%	263	29%	295	29%
Decline to State	47	4%	36	4%	44	4%	43	4%	37	4%	38	4%
Missing	3	0%	8	1%	5	0%	5	0%	4	0%	61	6%
Total	1180	100%	956	100%	1041	100%	1081	100%	914	100%	1020	100%
Educational Goal												
Degree/Cert/Transfer	1004	85%	844	88%	931	89%	938	87%	803	88%	308	30%
Career/Ed Development	40	3%	30	3%	25	2%	28	3%	23	3%	60	6%
Improve Basic Skills											13	1%
Undecided											82	8%
Unknown	136	12%	82	9%	85	8%	115	11%	88	10%	557	55%
Total	1180	100%	956	100%	1041	100%	1081	100%	914	100%	1020	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	597,884	516,248	603,455	730,305	679,416	750,382
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	209.73	185	206.5	224.04	195.44	171.83
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						