

Theater Arts ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	10	9	13	14	14	15
Classes Offered (total # of sections)	13	10	16	17	17	18
Morning (Prior to 11:59AM)	3	2	3	3	4	5
Afternoon (12:00 to 4:29PM)	5	4	5	6	6	5
Evening (4:30PM or Later)	4	2	6	5	5	5
Arranged Hour						1
Weekend	1	2	2	3	2	2
Short term	3	1	2	1	2	3
Distance Education (full term)						
Distance Education (short term)						
Enrollment	283	237	384	320	340	376
Weekly Student Contact Hours (WSCH)	1,166.7	976.1	1,519.2	1,490.9	1,605.0	1,689.9
Full-Time Equivalent Students (FTES)	40.0	33.5	52.1	51.1	55.0	57.9
Program Resources						
Full-Time Equivalent Faculty (FTEF)	4.0	3.2	5.4	5.5	5.5	3.5
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	295.4	301.3	279.3	270.6	291.3	477.4
FTES/FTEF	10.1	10.3	9.6	9.3	10.0	16.4
Fill rate at Census	72.8	85.8	86.1	76.1	86.9	83.1
Program Success						
Course Retention	88%	95%	88%	95%	95%	96%
Course Success (any course, C or better or "Pass")	72%	77%	61%	78%	77%	69%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	2		1	3	3
Classes Offered (total # of sections)	16	14	18	17	23	21
Morning (Prior to 11:59AM)	3	3	3	3	4	6
Afternoon (12:00 to 4:29PM)	6	4	6	7	7	5
Evening (4:30PM or Later)	6	5	7	5	5	5
Arranged Hour					1	1
Weekend	1	2	2	2	6	4
Short term	3	2		1	8	5
Distance Education (full term)					1	1
Distance Education (short term)						
Enrollment	363	311	339	307	359	420
Weekly Student Contact Hours (WSCH)	1,565.1	1,262.9	1,463.2	1,363.9	1,688.4	1,793.1
Full-Time Equivalent Students (FTES)	53.7	43.3	50.2	46.8	57.9	61.5
Program Resources						
Full-Time Equivalent Faculty (FTEF)	5.0	4.7	5.8	5.5	8.1	3.3
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	313.7	267.0	251.0	247.5	208.4	540.1
FTES/FTEF	10.8	9.2	8.6	8.5	7.1	18.5
Fill rate at Census	75.0	73.9	66.5	64.9	66.1	80.2
Program Success						
Course Retention	88%	89%	88%	97%	94%	95%
Course Success (any course, C or better or "Pass")	69%	66%	66%	74%	70%	73%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2		2	2	3	4
Classes Offered (total # of sections)	2		2	2	3	4
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)					1	2
Evening (4:30PM or Later)	1		1	1	1	1
Arranged Hour	1		1	1	1	1
Weekend						
Short term	2		1	1	1	3
Distance Education (full term)						
Distance Education (short term)						
Enrollment	40		32	32	43	62
Weekly Student Contact Hours (WSCH)	219.8		189.7	363.0	285.0	344.0
Full-Time Equivalent Students (FTES)	7.5		6.5	12.5	9.8	11.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.0		1.0	1.0	1.3	1.0
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	226.6		195.6	374.2	219.2	362.1
FTES/FTEF	7.8		6.7	12.8	7.5	12.4
Fill rate at Census	54.7		46.3	71.7	65.0	71.3
Program Success						
Course Retention	88%		84%	88%	100%	89%
Course Success (any course, C or better or "Pass")	75%		78%	72%	98%	73%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						1
Morning						
Afternoon						
Evening						
Arranged Hour						1
Weekend						
Short term						
Distance Education (full term)						1
Distance Education (short term)						
Enrollment						12
Weekly Student Contact Hours (WSCH)						27.0
Full-Time Equivalent Students (FTES)						0.9
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.2
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						158.8
FTES/FTEF						5.5
Fill rate at Census						24.4
Program Success						
Course Retention						92%
Course Success (any course, C or better or "Pass")						58%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	253	57%	231	61%	227	53%	194	52%	52%	52%	219	50%
Male	191	43%	147	39%	202	47%	177	48%	48%	48%	213	49%
Missing			1	0%							5	1%
Total	444	100%	379	100%	429	100%	371	100%	100%	100%	437	100%
Age												
19 or younger	186	42%	158	42%	171	40%	148	40%	153	40%	196	45%
20-24	168	38%	148	39%	167	39%	157	42%	156	41%	166	38%
25-29	22	5%	29	8%	45	10%	33	9%	38	10%	36	8%
30-34	16	4%	9	2%	12	3%	8	2%	11	3%	9	2%
35-39	10	2%	6	2%	9	2%	9	2%	8	2%	5	1%
40-49	19	4%	8	2%	14	3%	11	3%	8	2%	11	3%
50 and above	22	5%	21	6%	11	3%	5	1%	7	2%	14	3%
Missing	1	0%										
Total	444	100%	379	100%	429	100%	371	100%	381	100%	437	100%
Ethnicity												
Asian	27	6%	26	7%	29	7%	33	9%	35	9%	35	8%
African American	35	8%	30	8%	32	7%	29	8%	37	10%	24	5%
Hispanic	148	33%	154	41%	171	40%	137	37%	127	33%	165	38%
Native American/Alaskan	5	1%	4	1%	4	1%	4	1%	4	1%	4	1%
Other	10	2%	11	3%	9	2%	11	3%	11	3%	7	2%
Caucasian	195	44%	137	36%	157	37%	130	35%	147	39%	163	37%
Decline to State	21	5%	17	4%	27	6%	25	7%	19	5%	12	3%
Missing	3	1%					2	1%	1	0%	27	6%
Total	444	100%	379	100%	429	100%	371	100%	381	100%	437	100%
Educational Goal												
Degree/Cert/Transfer	355	80%	329	87%	361	84%	302	81%	335	88%	152	35%
Career/Ed Development	22	5%	6	2%	11	3%	13	4%	9	2%	29	7%
Improve Basic Skills											4	1%
Undecided											21	5%
Unknown	67	15%	44	12%	57	13%	56	15%	37	10%	231	53%
Total	444	100%	379	100%	429	100%	371	100%	381	100%	437	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	288,494	214,229	317,829	359,644	426,512	577,055
Total District Adopted Program Budget	n/a	190,167	301,146	331,788	350,552	392,445
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	13,061	16,989	20,795	22,990	22,600
Supplies (4300 in budget)	n/a	4,267	1,471	2,665	2,601	4,343
Cost	n/a	203,753	314,610	332,373	366,847	392,427
Total FTES for the year	101.2	76.77	108.76	110.33	122.69	132.14
Cost per FTES	n/a	2,654.07	2,892.70	3,012.54	2,990.03	2,969.78
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						