

Water Technology ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	3	3	3	3	4
Classes Offered (total # of sections)	3	3	3	3	3	5
Morning						
Afternoon (12:00 to 4:29PM)						2
Evening (4:30PM or Later)	3	3	3	3	3	3
Arranged Hour						
Weekend						
Short term						1
Distance Education (full term)						
Distance Education (short term)						
Enrollment	85	93	123	104	121	146
Weekly Student Contact Hours (WSCH)	247.92	271.25	358.75	303.33	352.92	404.03
Full-Time Equivalent Students (FTES)	8.5	9.3	12.3	10.4	12.1	13.85
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.42	0.42	0.42	0.42	0.42	0.62
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	590.3	645.8	854.2	722.2	840.3	651.7
FTES/FTEF	20.2	22.1	29.3	24.8	28.8	22.3
Fill rate at Census	56.7	67.2	86.1	70.1	81.3	60.3
Program Success						
Course Retention	88.0%	97.0%	94.0%	90.0%	93.0%	98.0%
Course Success (any course, C or better or "Pass")	68.0%	59.0%	70.0%	70.0%	67.0%	82.0%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	3	3	3	4	3
Classes Offered (total # of sections)	3	3	3	3	4	3
Morning						
Afternoon						
Evening (4:30PM or Later)	3	3	3	3	3	3
Arranged Hour					1	
Weekend						
Short term						
Distance Education (full term)					1	
Distance Education (short term)						
Enrollment	104	114	148	114	84	146
Weekly Student Contact Hours (WSCH)	303.33	332.5	431.67	332.5	227.5	457.2
Full-Time Equivalent Students (FTES)	10.4	11.4	14.8	11.4	7.8	15.68
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.42	0.42	0.42	0.42	0.46	0.45
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	722.2	791.7	1027.8	791.7	494.6	1016.0
FTES/FTEF	24.8	27.1	35.2	27.1	17.0	34.8
Fill rate at Census	69.3	72.7	99.3	73.3	41.3	78.9
Program Success						
Course Retention	90.0%	91.0%	92.0%	96.0%	93.0%	97.0%
Course Success (any course, C or better or "Pass")	67.0%	72.0%	66.0%	70.0%	68.0%	70.0%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						1
Morning						
Afternoon						
Evening						1
Arranged Hour						
Weekend						
Short term						1
Distance Education (full term)						
Distance Education (short term)						
Enrollment						28
Weekly Student Contact Hours (WSCH)						23.33
Full-Time Equivalent Students (FTES)						0.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.04
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF						583.25
FTES/FTEF						20
Fill rate at Census						56
Program Success						
Course Retention						100.0%
Course Success (any course, C or better or "Pass")						71.0%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						1
Morning						
Afternoon						1
Evening						
Arranged Hour						
Weekend						
Short term						1
Distance Education (full term)						
Distance Education (short term)						
Enrollment						17
Weekly Student Contact Hours (WSCH)						17
Full-Time Equivalent Students (FTES)						0.58
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.05
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						340
FTES/FTEF						11.6
Fill rate at Census						24.62
Program Success						
Course Retention						94.0%
Course Success (any course, C or better or "Pass")						88.0%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	7	4%	4	2%	13	6%	13	8%	14	8%	20	8%
Male	154	96%	163	98%	194	94%	157	92%	157	92%	239	92%
Missing											1	0%
Total	161	100%	167	100%	207	100%	170	100%	171	100%	260	100%
Age												
19 or younger	4		6		6		10		6		17	
20-24	17	11%	25	15%	32	15%	31	18%	33	19%	29	11%
25-29	29	18%	18	11%	37	18%	32	19%	33	19%	53	20%
30-34	23	14%	31	19%	27	13%	25	15%	33	19%	48	18%
35-39	24	15%	28	17%	28	14%	21	12%	22	13%	40	15%
40-49	48	30%	44	26%	52	25%	36	21%	30	18%	55	21%
50 and above	16	10%	15	9%	25	12%	14	8%	13	8%	17	7%
Missing							1	1%	1	1%	1	0%
Total	161	98%	167	96%	207	97%	170	94%	171	96%	260	93%
Ethnicity												
Asian	8	5%	5	3%	12	6%	9	5%	6	4%	11	4%
African American	7	4%	5	3%	14	7%	10	6%	7	4%	28	11%
Hispanic	69	43%	70	42%	92	44%	81	48%	89	52%	121	47%
Native American/Alaskan Native	4	2%	6	4%	5	2%			1	1%		
Other			3	2%	4	2%	3	2%	5	3%		
Caucasian	62	39%	72	43%	72	35%	61	36%	53	31%	62	24%
Decline to State	11	7%	6	4%	8	4%	6	4%	10	6%	8	3%
Missing											30	12%
Total	161	100%	167	100%	207	100%	170	100%	171	100%	260	100%
Educational Goal												
Degree/Cert/Transfer	63	39%	84	50%	105	51%	92	54%	86	50%	89	34%
Career/Ed Development	81	50%	66	40%	80	39%	65	38%	72	42%	115	44%
Improve Basic Skills											1	0%
Undecided											15	6%
Unknown	17	11%	17	10%	22	11%	13	8%	13	8%	40	15%
Total	161	100%	167	100%	207	100%	170	100%	171	100%	260	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	53,878.80	57,763.97	79,194.33	71,061.68	69,179.17	134,983.97
Total District Adopted Program Budget	n/a	16,215	21,810	23,558	19,387	24,349
Support Personnel (wage without benefit, 2200 and 2400 in budg	n/a	n/a	n/a	n/a	n/a	n/a
Supplies (4300 in budget)	n/a	0	0	0	0	N/A
Cost	n/a	21,461	22,893	18,322	18,361	22,419
Total FTES for the year	18.9	20.7	27.1	21.8	19.9	30.91
Cost per FTES	n/a	1,036.76	844.76	840.46	922.66	725.30
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						